

# Office of Information and Technology

## 2015 National Veterans Small Business Engagement

Presentation for  
Business Opportunity Session  
Health Management Products Portfolio  
Presented By  
Larry Weldon  
Project Management, Product Development  
11/17/2015



U.S. Department  
of Veterans Affairs



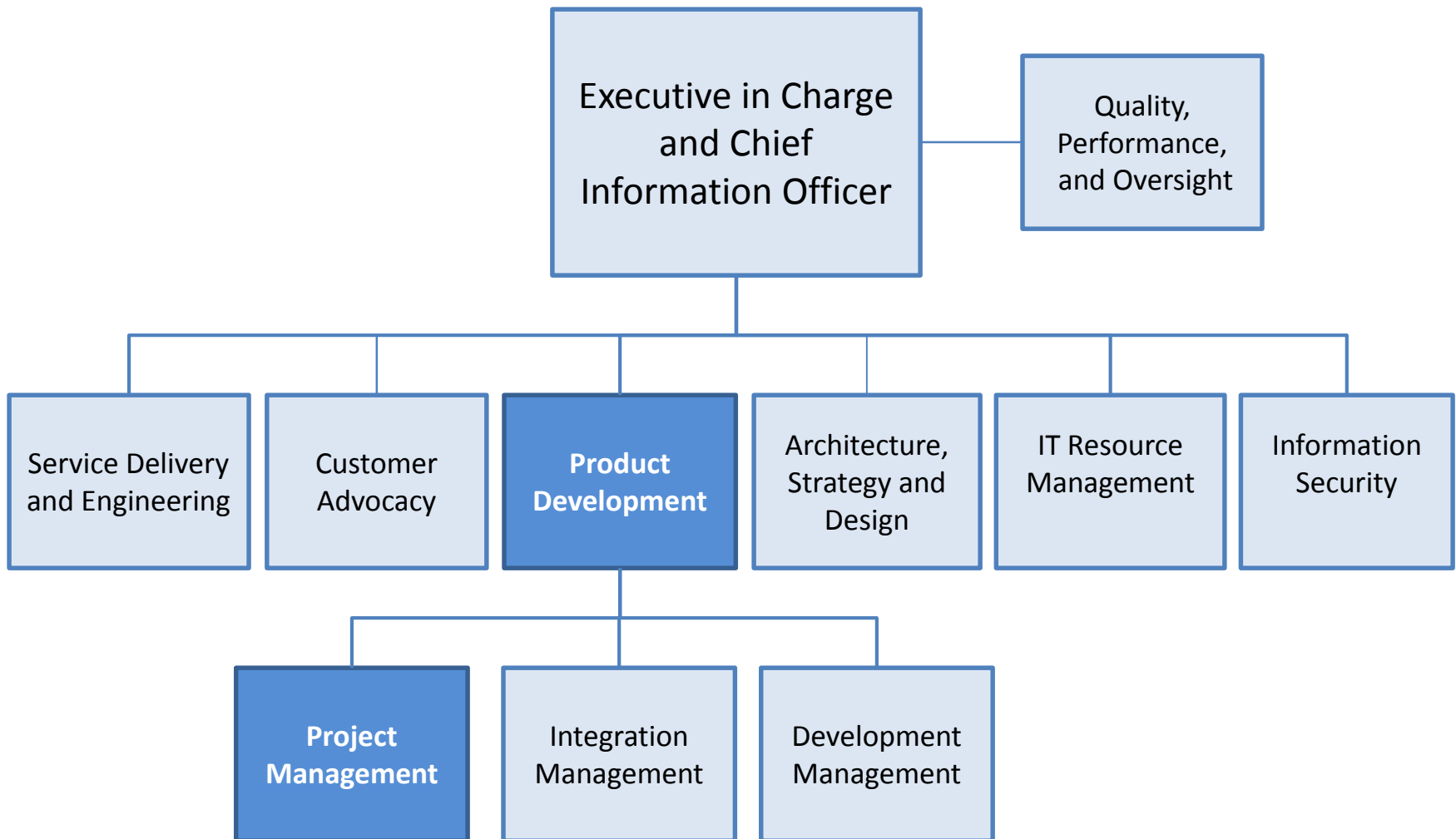
# Overview

- Introduction to Health Care Delivery Projects
- Health Portfolio
- FY15 Acquisitions
- FY16 Acquisition Opportunities



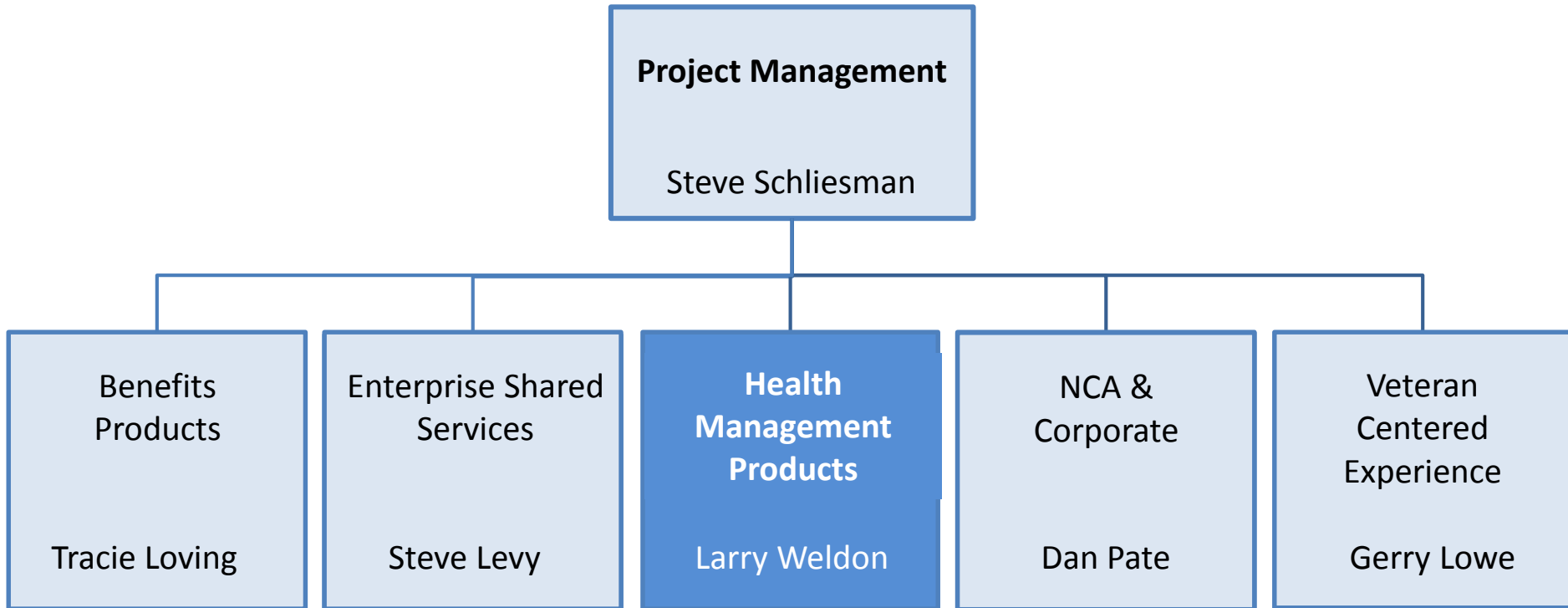
# Introduction to Health Care Delivery Projects

# Office of Information & Technology (OI&T)



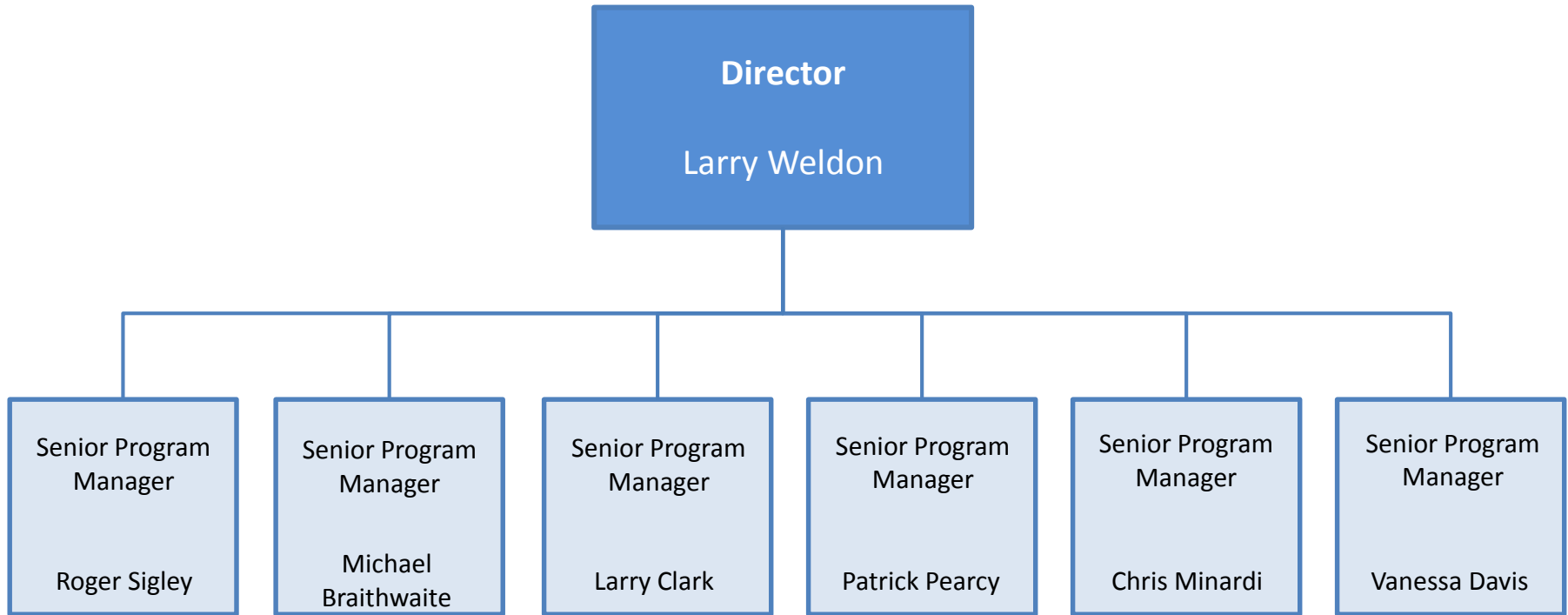


# Project Management





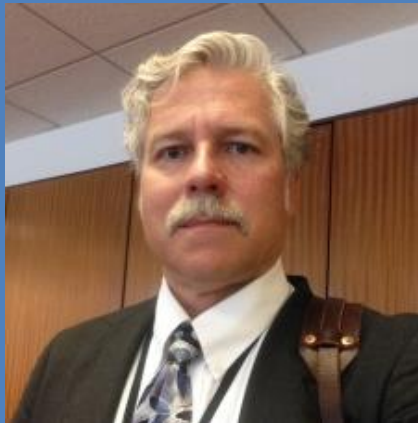
# Health Care Delivery Projects





# Health Care Delivery Projects

**Summary:** VA uses information technology to enable the Department to provide access to care and services that our nation's Veterans have earned and deserve. In fiscal year 2015, VA delivered significant new IT tools to enable VA to better serve Veterans, including mobile applications, telehealth capabilities, patient scheduling, and wireless networks, among others.



**Health Director:**  
Larry Weldon

**Location:**  
Tampa/St. Petersburg



# Health Portfolio





# Types of Services

**Focus is on development of IT projects that address the needs of Veterans and health care providers through the management of health care information.**

## **Product Support**

- Serve as experts on deployed software
- Retire/consolidate products to reduce cost and/or exploit new benefits

## **Develop and deploy new mission critical systems**

- Access to Care – VistA Surgery
- Caregiver’s legislation (enhancements)
- EDI Transactions – Payer & Provider
- VHA Research - Genomic Information System for Integrative Service (GenISIS); Research Administrative Management System (RAMS) Integration
- Health Administrative Systems - Patient Statement Enhancements; Revenue Reporting Enhancements; Prosthetics Purchasing and CPRS Enhancements; Claims Processing and Eligibility Enhancements; Purchased Care Program Integrity Enhancements; Voluntary Service System (VSS) Enhancements; Revenue Reporting Enhancements



# Types of Services

## **Develop and deploy new mission critical systems (*cont'd*)**

- Health Provider Systems – Computerized Patient Records System (CPRS) Enhancements
- Healthcare Efficiency - Non VA Care Enhancements; Beneficiary Travel Self-Service System
- Veteran Homelessness - Veteran Re-Entry Search Service Automated Interface
- Mental Health - Posttraumatic Stress Disorder Checklist 5 (PCL-5) and Mental Health Assistant Stabilization; Mental Health Quality & Clinical Outcomes Reporting System
- Registries - Implant Tracking Registry; Transplant Registry; Converged Registries Solution Enhancements; VA Eye Injury Data Store (VA EIDS) Registry; Airborne Hazards and Open Burn Pit Registry (AHOBPR); Dialysis Registry; Traumatic Brain Injury (TBI) Registry Enhancements
- Revenue Reporting Enhancements - Billing Interface for Fee Care; Copays on Hold - Medicare/No Insurance
- Veteran Informatics & Computing Infrastructure - VA Informatics and Computing Infrastructure (VINCI) Enhancements



# Types of Services

## Develop and deploy new mission critical systems (cont'd)

- VistA 4 - The evolution of VA's existing Electronic Health Record (EHR) product builds upon the previous success and institutional knowledge investment in the VistA EHR; the updated system will be interoperable with the EHR systems of the Department of Defense (DoD) and other healthcare partners to enhance patient-centered, team- and evidence-based care by giving healthcare providers a complete picture of a patient's care and treatment history.

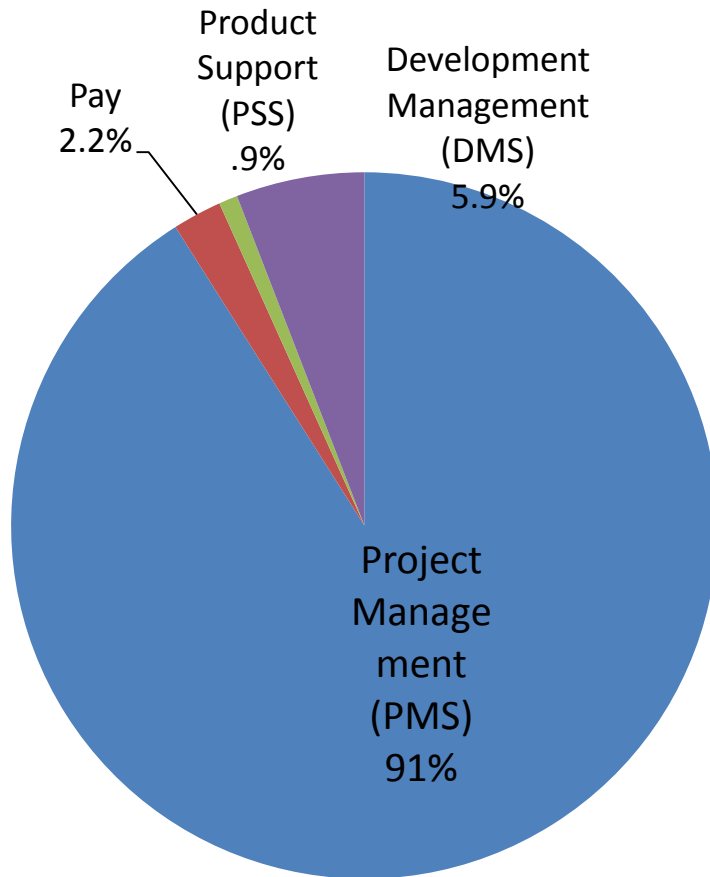
### **FY16 work includes:**

- Interoperability - Image Viewer for Enterprise Health Management Platform (eHMP); Joint Legacy Viewer (JLV) - Get The Data Back (GTDB)
- VistA Evolution – Pharmacy product enhancements; Electronic Health Management Platform (eHMP) Enhancements; Laboratory Enhancements; Immunization Enhancements; VistA Module Enhancements; Meaningful Use
- VLER Health - eHealth Exchange Enhancements; Direct Secure Messaging Enhancements; Veteran Authorization and Preference (VAP) Enhancements
- Medical Scheduling - Medical Appointment Scheduling System; VistA Scheduling Enhancements



# FY15 Acquisitions

# FY15 PD Budget Breakdown



**PD Budget for FY15**

PD Organization	15 Baseline (DME, O&M, Pay)	% of Total Baseline
PMS – Benefits Delivery	\$213,973,489	19.4%
PMS – Benefits Support	\$17,181,310	1.6%
PMS – Enterprise Shared Services	\$160,527,756	14.6%
PMS – Health Care Delivery	\$337,887,996	30.7%
PMS - MemCorp	\$44,478,182	4%
PMS - VCE	227,679,251	20.7%
DMS – ADCD	\$3,079,003	0.3%
DMS – PACD	\$22,983,000	2.1%
DMS – Open Source	\$38,587,000	3.5%
PSS – Health Care Product Support	\$9,442,202	0.9%
Pay – PD BizOfc, PMS, PMAS BO	\$24,763,435	2.3%



# FY15 PD Small Business Utilization

Small Business Socioeconomic Category	Number of Acquisitions	Value
No Other Category ( <b>OO</b> )	38	\$55,760,548
Veteran Owned Small Business ( <b>S</b> )	20	\$28,796,672
Small Disadvantaged Business ( <b>SN</b> )	22	\$38,376,577
Disadvantaged Woman Owned Small Business ( <b>S/N/W</b> )	10	\$231,739
Disadvantaged Woman Owned Small Business ( <b>S/N/W/8A</b> )	12	\$2,879,901
Veteran Owned/Service-Disabled Small Business ( <b>S/RV</b> )	152	\$185,477,578
Veteran Owned/Service-Disabled Small Business Small Disadvantaged Business ( <b>S/RV/N</b> )	50	71,807,076
Woman Owned Small Business ( <b>W</b> )	16	\$372,052
<b>Total:</b>	320	\$383,702,144



# **FY16 Acquisition Opportunities**



# Acquisitions & Contractual Authority

Acquisitions and contractual commitments can only be made by Government officials having expressed authority to enter into such agreements on behalf of the United States Government.

The *ONLY* Government officials with such authority are **Warranted Contracting Officials**. Any discussions of contractual requirements do not constitute contractual direction or authorization of any kind. Future contractual directions, if ANY, shall *ONLY* come from the cognizant Department of Veterans Affairs Warranted Contracting Officer.





# Health – Planned Acquisitions

Acquisition information provided is from current data and subject to change as acquisition plans fully develop.

Project/Acquisition	Contract Value	Quarter
GTDB Development Contract Increment 3	\$1M-\$5M	2
Sustainment of Enterprise Service Bus (ESB) – IBM (2 contracts)	\$1M-\$5M	2 & 4
Technical Services Sys Admin	\$1M-\$5M	3
Medication Order Check Healthcare Application Project Management Support	\$1M-\$5M	2
Fileman 23 Development	\$1M-\$5M	4
VistA Intake Remediation	\$1M-\$5M	2
Fixed Medication Copayment Tiers	\$1M-\$5M	1



# Health – Planned Acquisitions

Acquisition information provided is from current data and subject to change as acquisition plans fully develop.

Project/Acquisition	Contract Value	Quarter
Sustainment of Blood Bank Maintenance	\$1M-\$5M	1
eHMP Expanded Sustainment Support	\$1M-\$5M	4
Hosting for LSRP Alpha Site	\$1M-\$5M	2
HAPE EDI Purchased Care Software Support	\$1M-\$5M	2
MASS/IDIQ (4 contracts)	\$1M-\$5M, >\$5M	2 & 4
CAPRI Enhancements and Platform Upgrade Phase 2 - Base Period and Optional Task	\$1M-\$5M	2
MCCF Development-Planning Activities (2 contracts)	\$1M-\$5M	2 & 3



# Questions?