

Presented to:

NVSBE

Presented by:

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Contracting Officer

Strategic Acquisition Center - Frederick (SAC-F)

“We have a solution ...”

November 17, 2015

SAC-F Common NAICS Codes

337214	Office Furniture (except Wood) Manufacturing
518210	Data Processing, Hosting, and Related Services
541511	Custom Computer Programming Services
541519	Other Computer Related Services
541611	Administrative Management and General Management Consulting Services
541612	Human Resources Consulting Services
541810	Advertising Agencies
541990	All Other Professional, Scientific, and Technical Services
561110	Office Administrative Services
611430	Professional and Management Development Training
621111	Offices of Physicians (except Mental Health Specialists)
624310	Vocational Rehabilitation Services



SAC-F FY 2014 All Award Data Summary

Obligated Amount (As of 01/28/2015)

Customer	Total Actions	Absolute Value	Obligated Amount	Deobligated Amount	% of Workload Based on Actions
Veterans Benefits Administration (VBA)	320	\$488,220,929.47	\$431,418,805.48	(\$56,802,123.99)	57.40%
Office of Human Resources (OHRA, ORM and CSEMO)	383	\$175,417,758.32	\$161,444,038.91	(\$13,973,719.41)	20.62%
Veteran Health Administration (VHA)	162	\$82,624,244.88	\$78,486,815.92	(\$4,137,428.96)	9.71%
Office of Management (OM)	43	\$29,291,574.70	\$29,291,237.58	(\$337.12)	3.44%
Office of Policy and Planning (OPP)	70	\$17,963,643.00	\$17,619,006.72	(\$344,636.28)	2.11%
Office of Information and Technology (OIT, OI&A)	84	\$15,572,082.74	\$11,608,159.88	(\$3,963,922.86)	1.83%
Office of Small and Disadvantaged Business Utilization (OSDBU)	34	\$13,216,831.22	\$13,132,462.22	(\$84,369.00)	1.55%
Office of Acquisition and Logistics (OAL)	33	\$12,964,074.41	\$12,957,771.61	(\$6,302.80)	1.52%
Office of Acquisition Operations (OAO)	41	\$4,472,213.49	\$3,746,436.14	(\$725,777.35)	>1%
Office of Public and Intergovernmental Affairs (OPIA)	30	\$4,033,727.90	\$4,032,264.35	(\$1,463.55)	>1%
Office of Operations, Security, and Preparedness (OSP)	34	\$3,501,519.42	\$2,794,452.42	(\$707,067.00)	>1%
Veteran Affairs Acquisition Academy (VAAA)	9	\$1,205,730.72	\$1,205,730.72	\$0.00	>1%
Office of the Secretary (OSEC)	11	\$1,099,940.78	\$642,419.16	(\$457,521.62)	>1%
Other non-specified above (Closeouts, NCA, and VA-OA)	126	\$792,529.98	\$2,475.00	(\$790,054.98)	>1%
Veterans Affairs Law Enforcement Training Center (VLETC)	7	\$183,964.72	\$183,964.72	\$0.00	>1%
Veterans Affairs Center for Innovation (VACI)	3	\$55,205.00	\$55,205.00	\$0.00	>1%
Office of General Counsel (OGC)	1	\$0.00	\$0.00	\$0.00	>1%
Total	1391	\$850,615,250.75	\$ 768,620,525.83	(\$81,994,724.92)	100%



SAC-F FY 2015 All Award Data Summary

Obligated Amount (10/14/2015)

Customer	Total Actions	Absolute Value	Obligated Amount	Deobligated Amount	% of Workload Based on Actions
Veterans Benefits Administration (VBA)	310	\$435,182,996.41	\$344,553,175.08	(\$90,629,821.33)	57.92%
Office of Human Resources (OHRA , ORM and CSEMO)	324	\$106,805,515.05	\$98,840,706.43	(\$7,964,808.62)	14.21%
Veteran Health Administration (VHA)	233	\$65,556,888.92	\$63,655,312.76	(\$1,901,576.16)	8.72%
Office of Policy and Planning (OPP)	90	\$42,556,901.08	\$42,507,184.47	(\$49,716.61)	5.66%
Office of Management (OM)	71	\$25,455,491.74	\$24,982,277.97	(\$473,213.77)	3.39%
Office of Small and Disadvantaged Business Utilization (OSDBU)	66	\$24,803,254.00	\$23,642,485.76	(\$1,160,768.24)	3.30%
Office of Information and Technology (OIT, OI&A)	125	\$22,819,107.71	\$22,025,034.87	(\$794,072.84)	3.04%
Office of Acquisition and Logistics (OAL)	28	\$10,855,367.06	\$9,832,995.34	(\$1,022,371.72)	1.44%
Office of Operations, Security, and Preparedness (OSP)	53	\$6,626,825.18	\$5,909,102.20	(\$717,722.98)	>1%
Office of Public and Intergovernmental Affairs (OPIA)	22	\$3,288,388.90	\$2,787,232.10	(\$501,156.80)	>1%
Office of Acquisition Operations (OAO)	29	\$2,636,922.24	\$2,516,328.10	(\$120,594.14)	>1%
Veterans Affairs Law Enforcement Training Center (VLETC)	16	\$1,694,811.94	\$1,280,840.00	(\$413,971.94)	>1%
Veteran Affairs Acquisition Academy (VAAA)	13	\$1,064,092.78	\$991,748.28	(\$72,344.50)	>1%
Other non-specified above (Closeouts, NCA, and VA-OA)	17	\$1,051,000.01	\$407,000.00	(\$644,000.01)	>1%
Veterans Affairs Center for Innovation (VACI)	6	\$935,412.29	\$935,412.29	\$0.00	>1%
Office of the Secretary (OSEC)	2	\$71,700.00	\$71,700.00	\$0.00	>1%
Office of General Counsel (OGC)	2	\$11,850.00	\$11,850.00	\$0.00	>1%
Total	1407	\$751,416,525.31	\$ 644,950,385.65	(\$106,466,139.66)	100%

SAC-F FY15 Small Business Goals

SAC-F FY2015 SOCIO-ECONOMIC ACCOMPLISHMENTS			
CATEGORY	GOAL (%)	GOAL (%) EOFY 2015	OBLIGATIONS
Small Business	46	32.75	\$155,995,929.55
VOSB	12	28.37	\$135,170,936.83
SDVOSB	10	27.01	\$128,688,242.23
SDB and 8(a)	5	3.25	\$15,485,751.55
Women-Owned	5	2.95	\$14,036,461.52
HUBZone	3	5.36	\$25,543,812.61



SAC-F FY 2015 Major Awards

Name of Requirement	Total Dollar Value
Agile Delivery of VA Imminent Strategic and Operational Requirements (ADVISOR) – OPP	\$550 M
Campaign Management Contract - OPIA	\$250 M
VA Relocation Services (Home Sale Program) – OM/OF/FSC	\$91 M
Small Business Program Support Services – OSDBU	\$39.3 M
Center for Verification and Evaluation (CVE) Support Services - OSDBU	\$33.9 M
Initiative 99 - Human Resources Line of Business - HRA	\$18 M
VHA Organizational Transformation Pilot - VHA	\$18 M
Initiative 3B - Organizational Performance Management, Accountability, Compliance & Business Management Support – (OPM IAA) – HRA	\$14 M
Initiative 4B Career and Employee Development Training Custom Solutions (15 Task Orders) – HRA	\$3.5 M
Gulf War Institute of Medicine (IOM) Study – VHA	\$3.3 M

MyVA FY 2015 Contract Awards

REQUIREMENT	CONTRACTOR	TOTAL VALUE	POP	CO
Call Center Study - Performance Communications	Booze Allen Hamilton (SPECTRUM)	\$391,000.00	6/25/15-6/24/2015	Bob Cody
Employee Engagement and Communication Support Services	Barbaricum, LLC (SDVOSB)	\$4,263,771.71	8/10/15-8/9/20	Melissa Maloy
IN 61, Employee Engagement and Communications Service Engagement (EECS)	The Red Gate Group, Ltd (SDVOSB) (ADVISOR)	\$4,994,189.64	9/1/15-8/31/18	Terrie Bloom
Performance Improvement Graphics Support	Booz Allen Hamilton (IGA/SOSS)	\$297,348.02	9/4/15-9/3/17	LeShanna Calahan
Veteran Experience Organization (VEO) IN 77 (new task modification)	Deloitte Consulting (SPECTRUM)	\$721,293.66	9/8/15-9/7/17	Bob Cody
Performance Improvement Project Management Support	Boston Consulting Group (SPECTRUM)	\$4,906,580.78	9/11/15-9/10/17	Bob Cody
Performance Improvement Strategic Communications	J.R. Reingold (IGA/SOSS)	\$245,298.92	9/15/15-9/14/16	LeShanna Calahan
Support Services Excellence (SSE)	Boston Consulting Group (SPECTRUM)	\$1,962,832.25	9/18/15-9/17/17	Bob Cody
Program Management Lean Six Sigma (PMLSS) SMEs	Atlas Research, LLC (SDVOSB)	\$85,289,504.00	9/25/15-9/24/2020	Melissa Maloy
VHA Organizational Transformation Methodology	Business Information Technology Solutions (BITS) (SDVOSB) (ADVISOR)	\$5,411,392.85	9/28/15-10/27/17	Lora Gross



SAC-F FY2016

Projected Major Awards

(a/o 10/26/2015)

Name of Requirement	Total Dollar Value
Medical Disability Exams (MDE) under P.L. 104-275 - VBA	\$6.8 B
Transition, Employment, and Economic Impact (TEEI) Program (Formerly VEI) - VBA	\$485 Million
Design Support Services for VA Center for Innovation - VACI	\$80 Million
Transition, Employment, and Economic Impact (TEEI) Program (Formerly VEI) – Financial Services Center (FSC)	\$70M in annual rebates
Veteran Success (VetSuccess) - VBA	\$60 Million

Questions