

Business Opportunities with VISN 23 Capital Assets Management

Cynthia A. Doolittle, PE
Capital Assets Manager
Eagan, MN (VISN 23)



U.S. Department
of Veterans Affairs

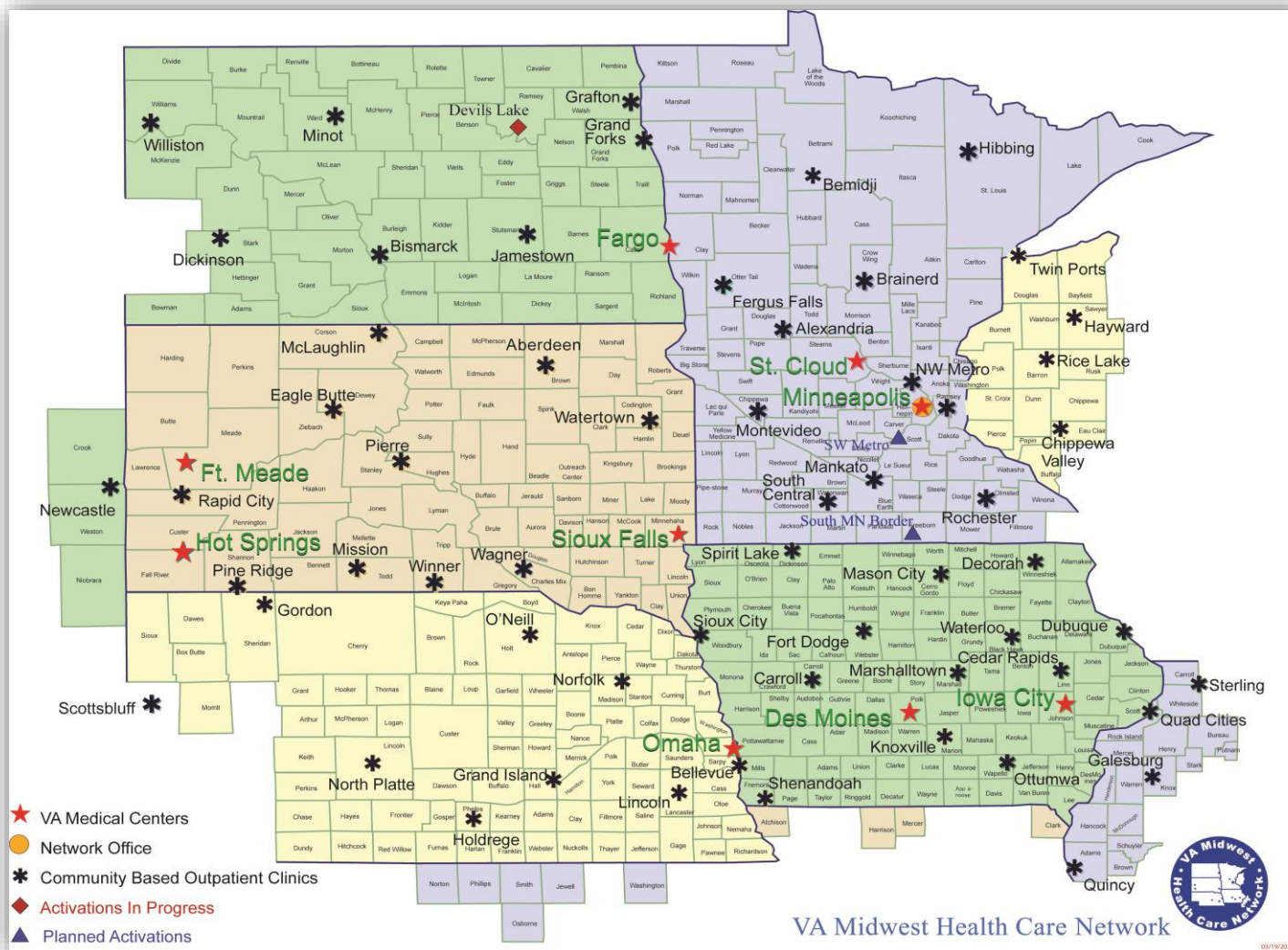


Overview

- VISN 23 Capital Assets Manager
- Veterans Health Administration, VA Midwest Healthcare Network, Eagan, MN
- Direct network capital programs
 - Strategic capital investment planning
 - Major and minor construction
 - Non-recurring maintenance projects
 - Installed equipment
 - Leasing
 - Energy
 - 5-year capital plans
 - Disposals



Area of Responsibility





VISN 23 Real Property Summary

- Buildings: 396
- Owned Sq Ft: 8,103,405
- Historic Buildings: 196
- Vacant Buildings: 45
- Owned Acres: 1,122
- Leases: 91
- Net Usable Sq Ft (leased): 591,912
- Annual Rent: \$12M



Acquisitions and Contractual Authority

- Acquisitions and contractual commitments can only be made by Government officials having expressed authority to enter into such agreements on behalf of the United States Government. The ONLY Government officials with such authority are Warranted Contracting Officials. Any discussions of contractual requirements do not constitute contractual direction or authorization of any kind. Future contractual directions, if ANY, shall ONLY come from the cognizant Department of Veterans Affairs Warranted Contracting Officer.



Capital Asset Management

- Strategic Capital Plan
- Space Driver
- Facility Condition Assessment
- Master Planning
- Energy Management
- Emergency Preparedness
- Safety
- Vehicle Fleet Management
- Non-Recurring Maintenance
- Clinical Specific Initiatives
- Equipment Site Prep
- Minor Construction
- Major Construction
- Leases and Lease Build-Outs
- Enhanced Use Leases
- Activations



Challenges

- Finding qualified SDVOSBs to work in outside of Minneapolis
- Competition in certain markets such as Iowa City and Sioux Falls are driving pricing to unprecedented levels
- Quality of A-E designs
- Historic properties increase complexity of design and construction
- Minor project cap is \$10M – limits scope



How Can You Help Us?

- Past Approach

- VISN 23 Multiple Award Task Order Contract for Construction
- VISN 23 AE IDIQ for Design

- Future Approach:

- Identify if you're willing to work in North Dakota, South Dakota, Omaha, Iowa
- Open solicitations to other SDVOSBs, 8As, Small Businesses
- New single vendor AE IDIQ contracts for each station



Successes in FY15

- NRM Awards!
 - VERA Awards = \$57.5M
 - VACAA Awards = \$26.2M
 - Legionella Awards = \$7.1M
- Total NRM = \$90.8M!!!
- Over 140 projects
- Awarded 4 minors (1 design, 3 constr) = approx. \$21M
- Prepped FY16 Operating Plan prior to start of New Year
- Awarded AE project support for VISN
- Awarded Design for VISN-wide RF Room Installs
- Awarded Submittal Exchange contract



Examples of Current/Past Awards

- Fargo
 - Awarded \$1.45M 2015 phase of Asphalt and Utility Main project
- Iowa City
 - Completed 400 space Parking Ramp
- Minneapolis
 - Renovate for Install of Hybrid OR
- Hot Springs
 - Surgery HVAC Controls
- Omaha
 - Fisher House Site Prep – design
- Des Moines
 - Upgrade 3A Bathrooms
- St. Cloud
 - Renovate Bldg 49 for Community Living Center





Example of Opportunities Forecast 2016-2017

Fargo	ND	Remodel Bldg 1 Basement South (FTF - Maintenance Shops)	NRM	VERA
Fargo	ND	Perform 3 Year Electrical Testing	NRM	VERA
Fargo	ND	Install Computer Room UPS - Construction	NRM	VERA
Fargo	ND	Interventional Radiology	CSI	VERA
Fargo	ND	Utility Mains and Asphalt (Areas 8 and 9)	NRM	VERA
Fargo	ND	Replace Overhead Paging System	NRM	VERA
Fargo	ND	Renovate Chiller Plant	NRM	VACAA



Example of Opportunities Forecast 2016-2017

Fort Meade	SD	Repair Building 146 Sanitary Sewer System	NRM	VERA
Fort Meade	SD	Site Prep for CT Scanner	NRM	VERA
Fort Meade	SD	Renovate Imaging Services and MRI Zoning	NRM	VERA
Fort Meade	SD	Replace Bldg 113 Chiller (Construction)	NRM	VERA
Fort Meade	SD	Upgrade Operations Automation Systems and Equipment (Design)	NRM	VERA
Fort Meade	SD	Repair Primary Voltage, Phase 2	NRM	VERA
Fort Meade	SD	Improve Hospital Exterior Site Work (Design)	NRM	VERA
Fort Meade	SD	Relocate Sterile Processing and Endoscopy	NRM	VERA - SAT Approved
Fort Meade	SD	Replace Outlying Fire Sprinkler Systems	NRM	VERA
Fort Meade	SD	Upgrade Finishes, Specialty Care and CLC (Design)	NRM	VERA
Fort Meade	SD	Upgrade Water Systems for Legionella (Design)	NRM	VERA
Fort Meade	SD	Renovate and Consolidate In-Patient Functions - Bldg 113 (Design)	NRM	VERA - SAT Approved



Example of Opportunities Forecast 2016-2017

Minneapolis	MN	Renovate 3P and 4M	NRM	VERA
Minneapolis	MN	Correct Life Safety Code Deficiencies Ph 2	NRM	VERA
Minneapolis	MN	Renovate Historic Ft Snelling Building for Support and Admin Space	NRM	VERA - SAT Approved
Minneapolis	MN	Create 2B wall- MATOC	NRM	VERA
Minneapolis	MN	Replace Building 68 M/U Air Unit	NRM	VERA
Minneapolis	MN	Consolidate Intensive Care Units - Design	NRM	VERA - SAT Approved
Minneapolis	MN	Upgrade Cath Lab 1	NRM	VERA Move to FY16
Minneapolis	MN	Construct CT Upgrade Radiology	NRM	VERA
Minneapolis	MN	Site Prep for Derm Exam Lights	NRM	VERA
Minneapolis	MN	Prepare Site for IV Compounding Robot - Pharmacy	NRM	VERA
Minneapolis	MN	Consolidate Clinical Research Wings (Design)	NRM	VERA
Minneapolis	MN	Renovate Inpatient Mental Health (Study in FY16)	NRM	VERA - SAT Approved



Example of Opportunities Forecast 2016-2017

NWI - Omaha	NE	Fisher House Site Prep - Construction	CSI
NWI - Omaha	NE	Correct HVAC Deficiencies in GI Suite (8th Fl) - EMER	NRM
NWI - Omaha	NE	Site Prep for CT Replacements - OM-GI-LN - Construction	CSI
NWI - Omaha	NE	Correct Life Safety Code Deficiencies Ph 3	NRM
NWI - Omaha	NE	Correct Domestic Water Deficiencies (Design) - Include Legionella one-lines	NRM
NWI - Omaha	NE	Retrofit Air Handling Units Study	NRM
NWI - Omaha	NE	Retrofit Central Energy Plant Study	NRM
NWI - Omaha	NE	Replace Overhead Paging System (Design)	NRM
NWI - Omaha	NE	Prepare Site for Cath Lab (Design)	CSI
NWI - Omaha	NE	Rework Front Entry Door	NRM
NWI - Omaha	NE	Repair Condensate Return - Building 1 (Design)	NRM
NWI - Omaha	NE	AE Project Management Support Services - Omaha	NRM
NWI - Omaha	NE	Renovate Inpatient Halls & Walls	NRM



Example of Opportunities Forecast 2016-2017

Sioux Falls	SD	Electrical Coordination Study	NRM
Sioux Falls	SD	CT Site Prep - Construction	NRM
Sioux Falls	SD	Install PACS/Wander Guard	NRM
Sioux Falls	SD	Replace Waste Piping	NRM
Sioux Falls	SD	AE Support Services - Sioux Falls	NRM
Sioux Falls	SD	Warehouse Improvements (Design)	NRM
Sioux Falls	SD	Mechanical Upgrades (Design)	NRM
Sioux Falls	SD	Renovate Current Chapel (Bldg 5) (Design)	NRM
Sioux Falls	SD	Renovate Kitchen (Constr)	NRM
Sioux Falls	SD	Replace Air Conditioning Unit, Bldg 1, Floor 1N	NRM
Sioux Falls	SD	Renovate 5th Floor Surgery	NRM



Q&A

Cynthia Doolittle

651-405-5633

cynthia.doolittle2@va.gov

Questions?