

Business Opportunities with Benefits Products

Tracie Loving
Director of Benefits Products
Project Management, Product Development



U.S. Department
of Veterans Affairs



Overview

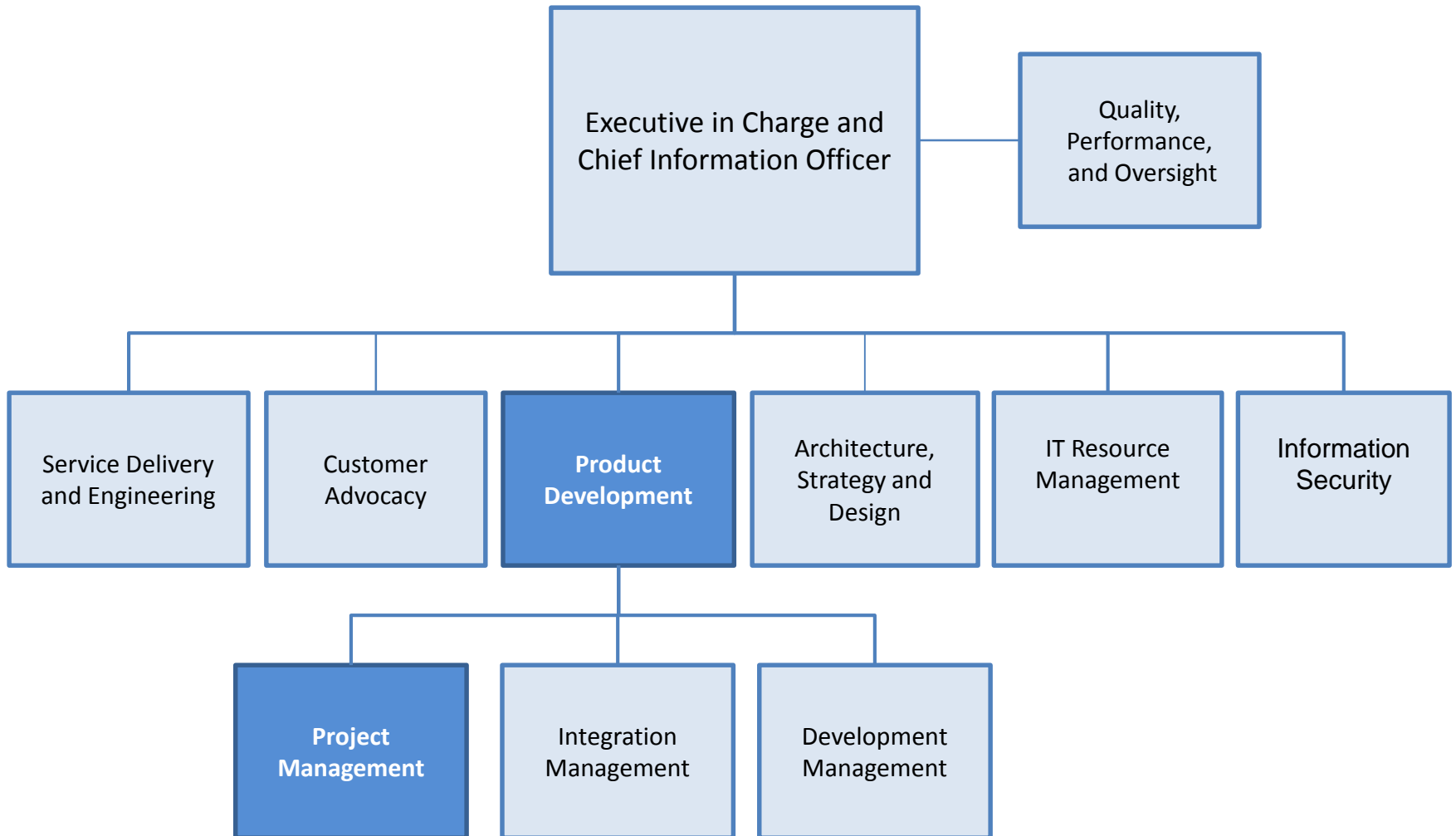
- Introduction to Benefits Products
- Benefits Portfolio
- FY16 Acquisition Opportunities



Introduction to Benefits Products



Office of Information & Technology (OI&T)





Project Management

Project Management

Steve Schliesman

Benefits Products

Tracie Loving

Enterprise Shared
Services

Steve Levy

Health
Management
Products

Larry Weldon

NCA &
Corporate

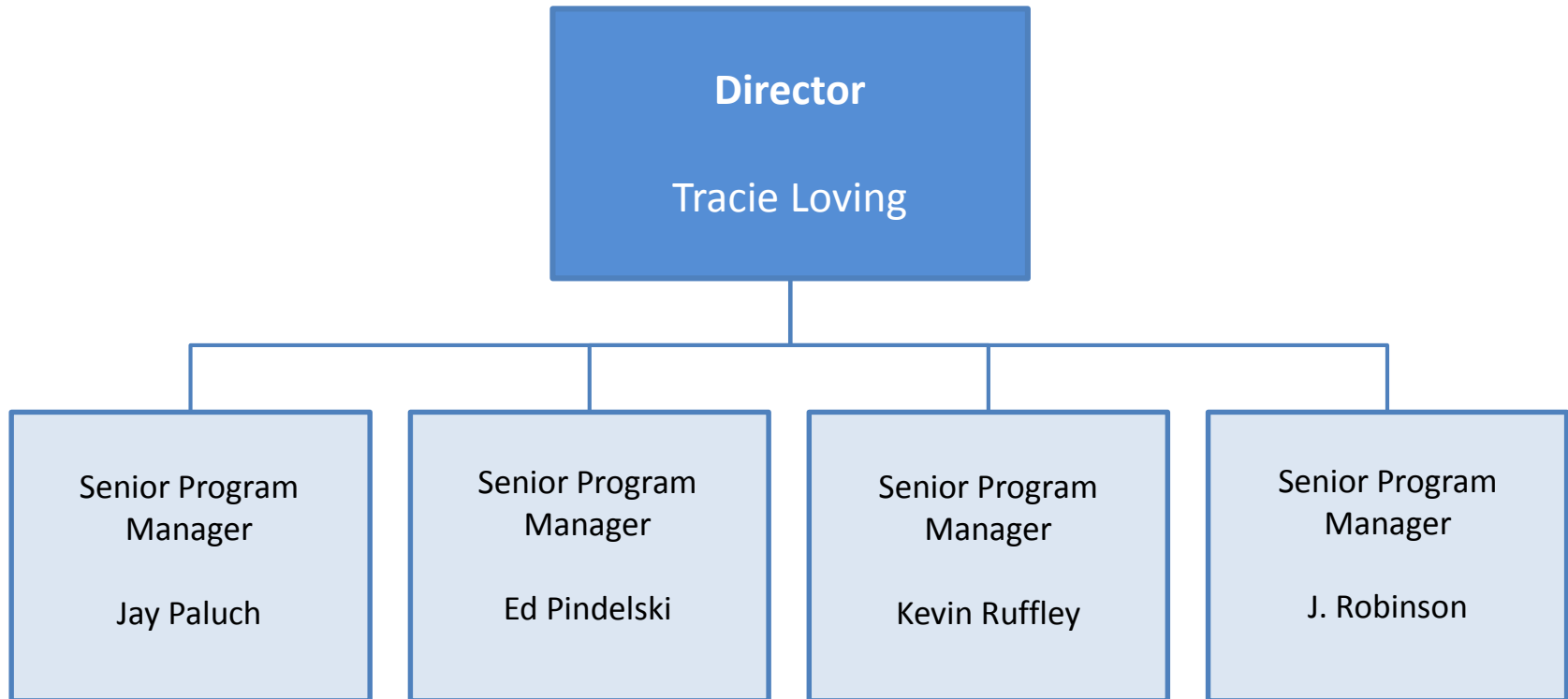
Dan Pate

Veteran
Centered
Experience

Gerry Lowe



Benefits Products





Benefits Products

Summary: Benefits Products utilizes advanced technology solutions and development projects to ensure Veterans' benefits are delivered on time and without complication. Projects included in this area support VA's goal of eliminating the backlog of Veterans' claims.



Benefits Director:
Tracie Loving

Location:
Washington, DC



Benefits Portfolio



Types of Services

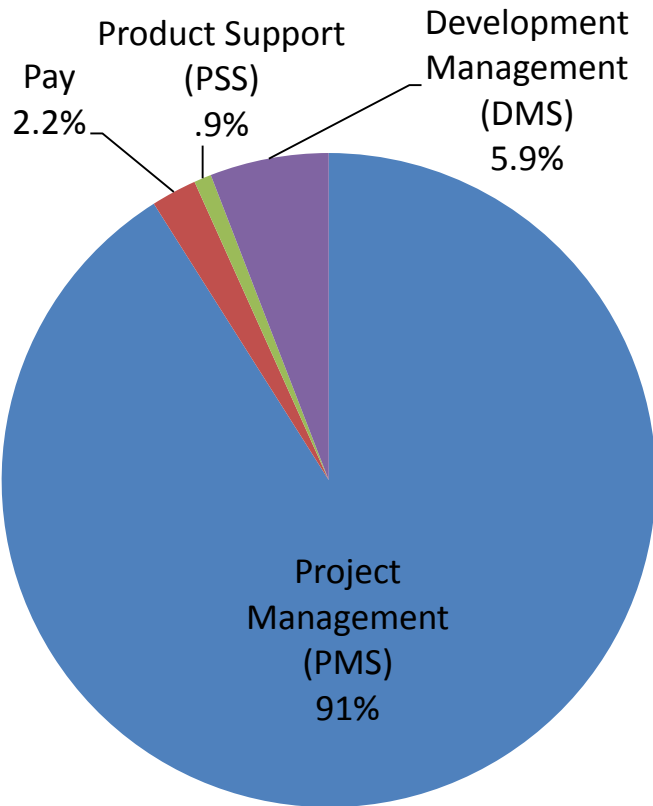
- Benefits Products delivers IT Solutions that support:
 - Compensation
 - Pension
 - Education
 - Vocational Rehabilitation & Employment
 - Fiduciary Programs
 - Loan Guaranty (Mortgage Servicing Assistance)



FY15 Acquisitions



FY PD Budget Breakdown



PD Budget for FY15

PD Organization	15 Baseline (DME, O&M, Pay)	% of Total Baseline
PMS – Benefits Delivery	\$213,973,489	19.4%
PMS – Benefits Support	\$17,181,310	1.6%
PMS – Enterprise Shared Services	\$160,527,756	14.6%
PMS – Health Care Delivery	\$337,887,996	30.7%
PMS - MemCorp	\$44,478,182	4%
PMS - VCE	227,679,251	20.7%
DMS – ADCD	\$3,079,003	0.3%
DMS – PACD	\$22,983,000	2.1%
DMS – Open Source	\$38,587,000	3.5%
PSS – Health Care Product Support	\$9,442,202	0.9%
Pay – PD BizOfc, PMS, PMAS BO	\$24,763,435	2.3%



FY15 Small Business Utilization

Small Business Socioeconomic Category	Number of Acquisitions	Value
No Other Category (OO)	38	\$55,760,548
Veteran Owned Small Business (S)	20	\$28,796,672
Small Disadvantaged Business (SN)	22	\$38,376,577
Disadvantaged Woman Owned Small Business (S/N/W)	10	\$231,739
Disadvantaged Woman Owned Small Business (S/N/W/8A)	12	\$2,879,901
Veteran Owned/Service-Disabled Small Business (S/RV)	152	\$185,477,578
Veteran Owned/Service-Disabled Small Business Small Disadvantaged Business (S/RV/N)	50	71,807,076
Woman Owned Small Business (W)	16	\$372,052
Total:	320	\$383,702,144



FY16 Acquisition Opportunities



Acquisitions & Contractual Authority

Acquisitions and contractual commitments can only be made by Government officials having expressed authority to enter into such agreements on behalf of the United States Government.

The *ONLY* Government officials with such authority are **Warranted Contracting Officials**. Any discussions of contractual requirements do not constitute contractual direction or authorization of any kind. Future contractual directions, if ANY, shall *ONLY* come from the cognizant Department of Veterans Affairs Warranted Contracting Officer.



Benefits – Planned Acquisitions

Acquisition information provided is from current data and subject to change as acquisition plans fully develop.

Project/Acquisition	Contract Value	Quarter
Sustainment of Loan Guaranty	>\$5M	2
VBMS Non-Acceleration (Awards) - Development - New Award	\$1M-\$5M	2
VBMS PMO Support - New Award - Base	\$1M-\$5M	4
VBMS Transition Support	>\$5M	4
VBMS IBM Rational Tools	<\$1M	3
VBMS Ratings Calculators (T4) - New Award	\$1M-\$5M	2
VBMS Non-Acceleration (Awards) (T4) - Development - New Award	\$1M-\$5M	2



Benefits – Planned Acquisitions

Acquisition information provided is from current data and subject to change as acquisition plans fully develop.

Project/Acquisition	Contract Value	Quarter
Information Assurance (IA) Assessment and Authorization (A&A) Support - Base	\$1M-\$5M	3
VBMS CA Siteminder Server Expansion - New Award	\$1M-\$5M	3
Sustainment of Education Applications	\$1M-\$5M	2
Board of Veterans' Appeals (BVA) Program and Technical Support Services (DME)	\$1M-\$5M	2
Board of Veterans' Appeals (BVA) Development and Planning Support Services (DME)	\$1M-\$5M	2
Board of Veterans' Appeals (BVA) eReader COTS software licenses	\$1M-\$5M	2
IAM Common Security Services (CSS) Development Support	\$1M-\$5M	3



Questions?