

# Office of Information and Technology

## 2015 National Veterans Small Business Engagement

Presentation for  
Business Opportunity Session  
Enterprise Shared Services Portfolio  
Presented By  
Stephen Levy  
Project Management, Product Development  
11/17/2015



U.S. Department  
of Veterans Affairs



# Overview

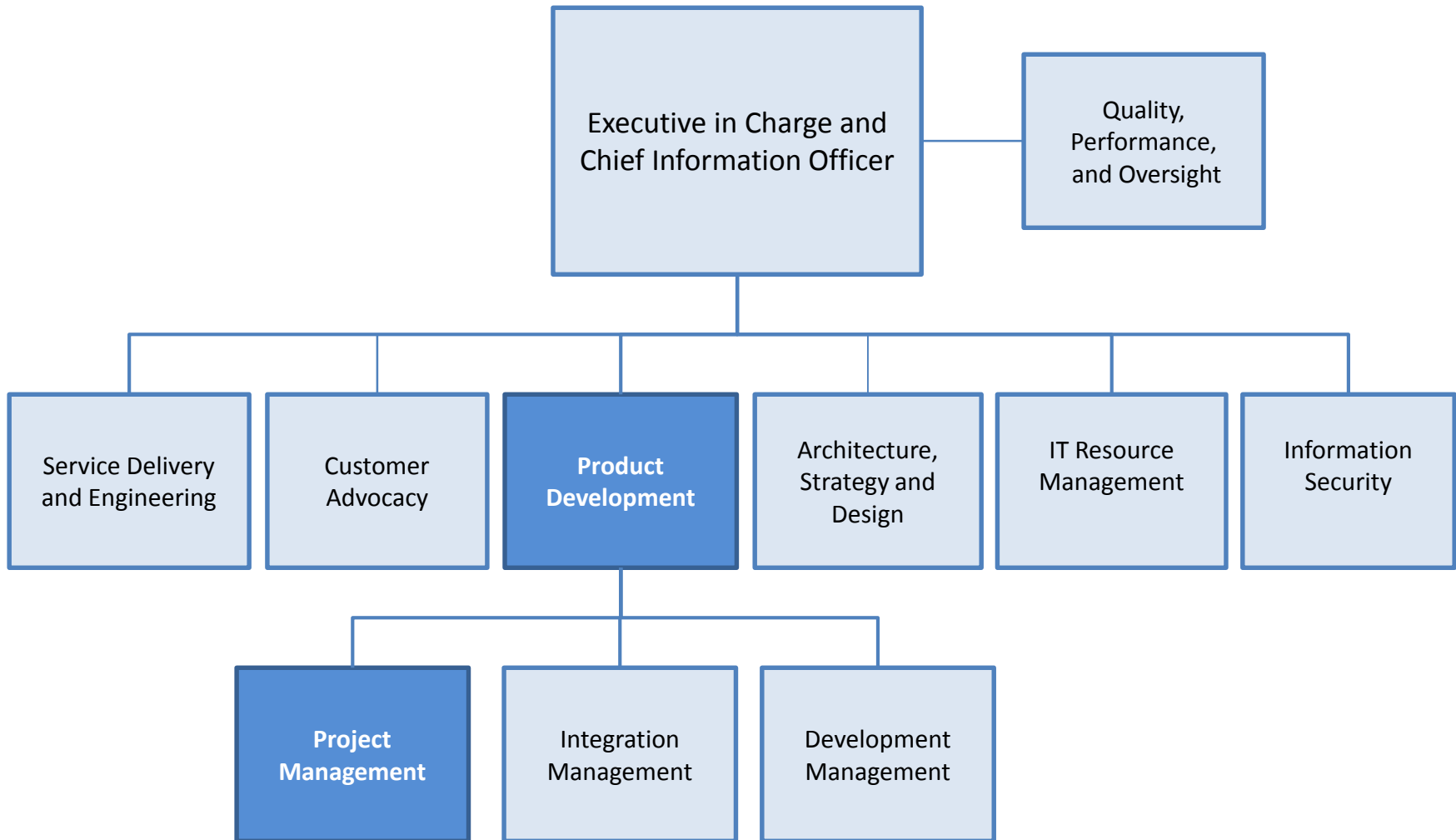
- Introduction to Enterprise Shared Services (ESS)
- ESS Portfolio
- FY15 Acquisitions
- FY16 Acquisition Opportunities



# Introduction to Enterprise Shared Services

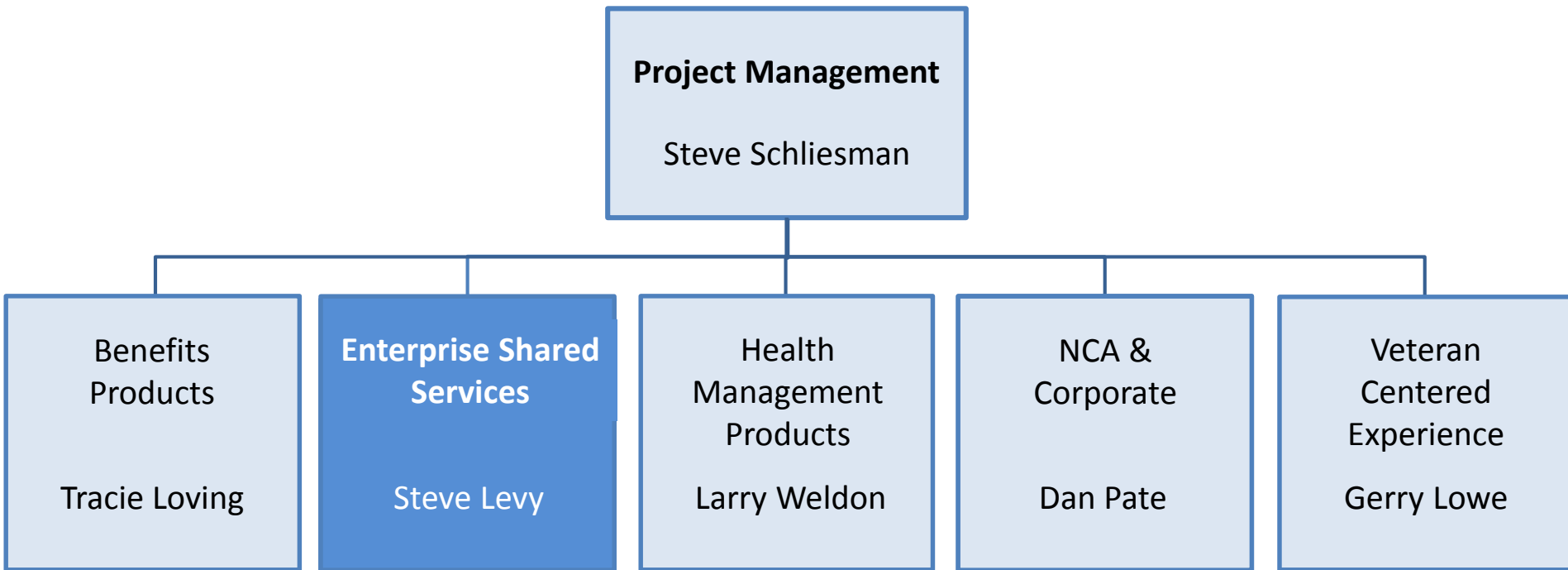


# Office of Information & Technology (OI&T)



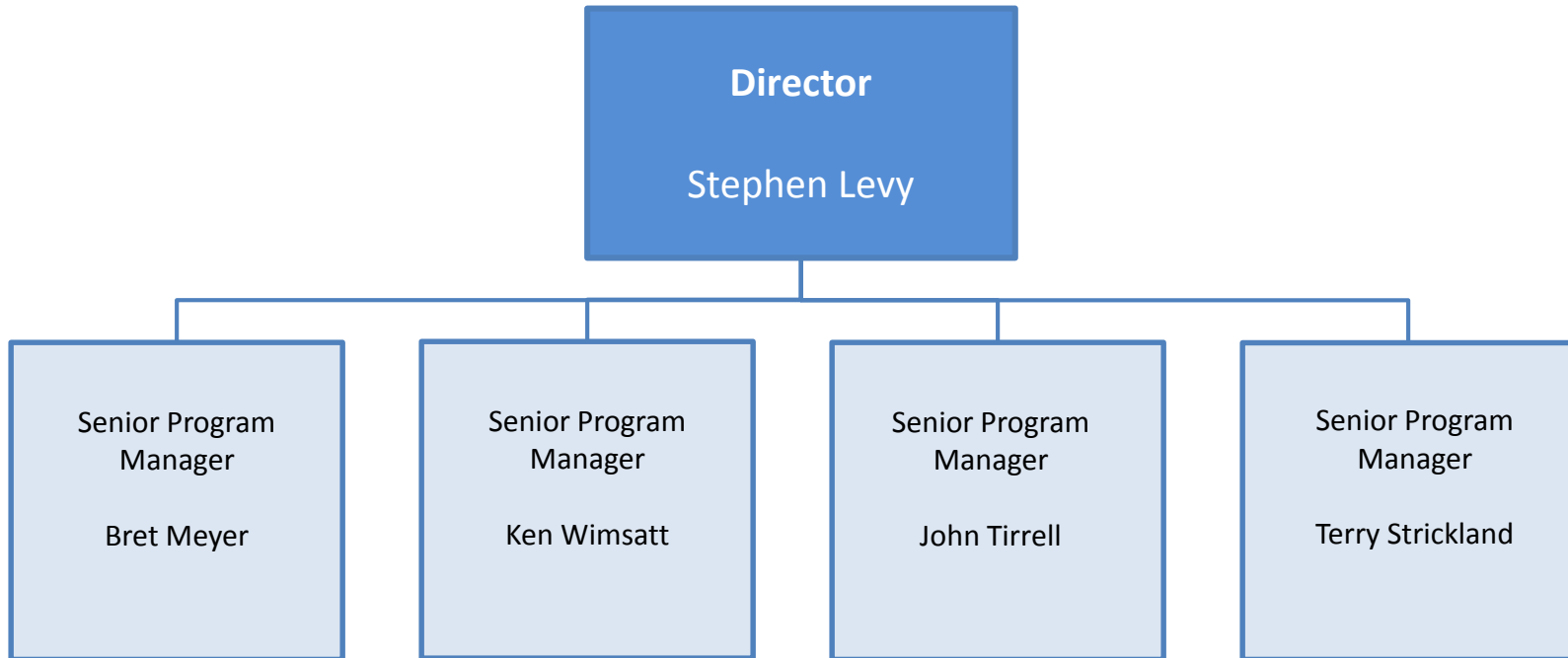


# Project Management





# Enterprise Shared Services





# Enterprise Shared Services

**Summary:** Enterprise Shared Services seeks to identify and improve organizational shared services to deliver IT solutions faster, for less money, and with fewer resources. ESS will accomplish this by improving service delivery and process efficiency among existing shared service providers, which will promote the use of shared services while improving VA's technology return on investment (ROI).



**ESS Director:**  
Stephen Levy

**Location:**  
Eatontown, NJ



# ESS Portfolio





# Enterprise Shared Services

**Mission:** As the shared services organization for OI&T's Product Development (PD), ESS optimizes resources and services to our Veterans and VA by identifying, leveraging, and standardizing common technologies, services and supporting processes

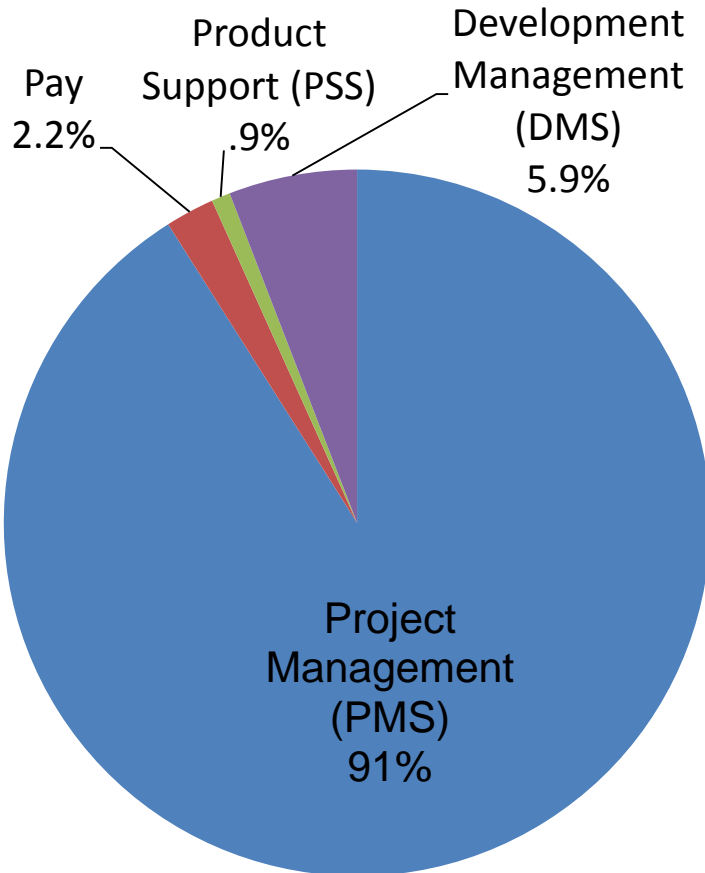
## Service Types:

- Health – Terminology Standards, Repositories, VistA services
- Benefits – Provides Benefits web services in support of claims management
- Identity and Security – Identity and Access Management
- Interagency – Data-exchange broker services between VA and external partners
- Orchestration - Provide orchestration according to business rules, with services that cross cut among various systems including electronic forms submission, correspondence, event notification and claims submission



# FY15 Acquisitions

# FY15 PD Budget Breakdown



**PD Budget for FY15**

PD Organization	15 Baseline (DME, O&M, Pay)	% of Total Baseline
PMS – Benefits Delivery	\$213,973,489	19.4%
PMS – Benefits Support	\$17,181,310	1.6%
PMS – Enterprise Shared Services	\$160,527,756	14.6%
PMS – Health Care Delivery	\$337,887,996	30.7%
PMS - MemCorp	\$44,478,182	4%
PMS - VCE	227,679,251	20.7%
DMS – ADCD	\$3,079,003	0.3%
DMS – PACD	\$22,983,000	2.1%
DMS – Open Source	\$38,587,000	3.5%
PSS – Health Care Product Support	\$9,442,202	0.9%
Pay – PD BizOfc, PMS, PMAS BO	\$24,763,435	2.3%



# FY15 PD Small Business Utilization

Small Business Socioeconomic Category	Number of Acquisitions	Value
No Other Category ( <b>OO</b> )	38	\$55,760,548
Veteran Owned Small Business ( <b>S</b> )	20	\$28,796,672
Small Disadvantaged Business ( <b>SN</b> )	22	\$38,376,577
Disadvantaged Woman Owned Small Business ( <b>S/N/W</b> )	10	\$231,739
Disadvantaged Woman Owned Small Business ( <b>S/N/W/8A</b> )	12	\$2,879,901
Veteran Owned/Service-Disabled Small Business ( <b>S/RV</b> )	152	\$185,477,578
Veteran Owned/Service-Disabled Small Business Small Disadvantaged Business ( <b>S/RV/N</b> )	50	71,807,076
Woman Owned Small Business ( <b>W</b> )	16	\$372,052
<b>Total:</b>	320	\$383,702,144



# **FY16 Acquisition Opportunities**



# Acquisitions & Contractual Authority

Acquisitions and contractual commitments can only be made by Government officials having expressed authority to enter into such agreements on behalf of the United States Government.

The *ONLY* Government officials with such authority are **Warranted Contracting Officials**. Any discussions of contractual requirements do not constitute contractual direction or authorization of any kind. Future contractual directions, if ANY, shall *ONLY* come from the cognizant Department of Veterans Affairs Warranted Contracting Officer.



# ESS – Planned Acquisitions

Acquisition information provided is from current data and subject to change as acquisition plans fully develop.

Project/Acquisition	Contract Value	Quarter
IAM - Identity Services Development and Integration	>\$5M	2
IAM-Access Services Development & Integration	>\$5M	2
IAM-VA External National Helpdesk Service Support	\$1M-\$5M	3
IAM-Platform As A Service (PaaS) Support	\$1M-\$5M	1
IAM-Data Center Support Services (Long-Term Solution)	>\$5M	2
IAM-Data Center (Infrastructure As A Service [IaaS]) (Long-Term Solution)	>\$5M	2
IAM-IBM FIM Licenses and Maintenance Services	\$1M-\$5M	2
IAM-VA Standardization Monitoring	<\$1M	3
IAM - MVI Systems Reliability Initiatives	\$1M-\$5M	3
Data Access Services (DAS) Sustainment and Phase 2 Development Support Services	<\$1M	1



# Questions?